

2009-10 Budget
General Fund - State Appropriations
 (amounts in thousands)

Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R) State	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09) State	Senate Bill 850 State	HB1943 State
Governor's Office						
Governor's Office.....	2.00	S	7,736	7,104	6,527	6,808
Department Total			7,736	7,104	6,527	6,808
Executive Offices						
Office of Administration.....	10.00	S	10,770	9,566	9,216	9,305
Unemployment Compensation and Transition Costs.....	10.11	S	-	5,500	-	-
Medicare Part B Penalties.....	24.00	S	535	375	350	350
Commonwealth Technology Services.....	28.75	S	61,942	56,378	35,374	40,286
Public Television Technology & Station Grants.....	29.00	S	-	1,500	1,500	2,500
Statewide Public Safety Radio System.....	31.11	S	11,677	10,686	8,000	8,000
Office of Inspector General.....	32.00	S	3,451	2,850	2,850	2,850
Inspector General - Welfare Fraud.....	34.00	S	14,257	11,576	11,576	11,576
Office of the Budget.....	38.00	S	32,658	29,601	27,960	27,960
Audit of the Auditor General.....	42.13	S	99	-	-	-
Office of Health Care Reform.....	42.14	S	2,052	1,226	-	-
Rx for PA - Chronic Care Management.....	44.22	S	2,171	1,492	-	-
Rx for PA - Health Information Exchange.....	44.44	S	4,483	2,000	-	-
Office of General Counsel.....	44.75	S	4,956	4,019	4,019	4,019
Governor's Advisory Council on Rural Affairs.....	45.65	S	225	151	-	-
Human Relations Commission.....	46.00	S	11,395	10,262	9,049	9,049
Governor's Advisory Commission on Latino Affairs.....	52.00	S	260	185	-	-
African-American Affairs Commission.....	54.75	S	352	250	-	-
Asian-American Affairs Commission.....	54.85	S	238	169	-	-
Council on the Arts.....	56.00	S	1,311	1,000	-	500
Commission for Women.....	62.00	S	334	240	-	-
Juvenile Court Judges Commission.....	64.00	S	2,493	2,320	2,206	2,481
Commission on Crime and Delinquency.....	68.00	S	4,856	3,624	3,624	3,444
Victims of Juvenile Crime.....	114.04	S	3,389	3,002	-	2,982
Evidence-Based Prevention and Intervention.....	114.10	S	4,713	3,404	-	-
Weed and Seed Program	114.16	S	3,127	2,506	-	1,651
Intermediate Punishment Programs.....	116.00	S	3,561	3,561	3,375	3,375
Intermediate Punishment Drug and Alcohol Treatment.....	118.00	S	17,574	16,484	16,484	16,484
Drug Education and Law Enforcement.....	120.00	S	1,500	-	-	-
Research-Based Violence Prevention.....	120.75	S	4,000	3,000	-	1,500
Police on Patrol.....	123.37	S	10,000	-	-	-
Improvement of Juvenile Probation Services.....	124.00	S	5,841	5,550	5,574	5,550
Specialized Probation Services.....	125.75	S	13,614	12,976	13,000	12,976
Law Enforcement Activities.....	125.81	S	6,212	-	-	3,000
Safe Neighborhoods	125.86	S	3,326	-	-	-
Violence Reduction.....	126.11	S	750	-	-	-
Grants to the Arts.....	144.00	S	15,225	14,000	-	5,000
Department Total			263,347	219,453	154,157	174,838
Lieutenant Governor						
Lieutenant Governor's Office.....	491.00	S	1,130	884	884	831
Board of Pardons.....	494.00	S	449	431	431	425
Portrait - Former Lieutenant Governor.....	496.00	S	-	-	-	-
Department Total			1,579	1,315	1,315	1,256
Attorney General						

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			Available (House R) State	Gov's Bud. (Rev. 6/09, 7/09, 8/09) State	850 State	State
General Government Operations.....	501.00	S	45,261	40,418	40,418	40,418
Drug Law Enforcement.....	510.00	S	26,219	25,694	25,694	25,694
Local Drug Task Forces.....	514.00	S	10,715	10,501	10,501	10,501
Drug Strike Task Force.....	515.75	S	2,230	2,185	2,185	2,185
Joint Local-State Firearm Task Force.....	515.85	S	5,000	4,900	4,900	4,725
Witness Relocation Program.....	516.11	S	437	428	428	385
Violence Reduction Witness Relocation.....	516.12	S	556	545	545	489
Child Predator Interception Unit.....	516.33	S	1,468	1,439	1,439	1,439
Capital Appeals Case Unit.....	516.44	S	647	634	634	569
Charitable Nonprofit Conversions.....	517.55	S	1,043	1,022	1,022	1,022
Tobacco Law Enforcement.....	517.65	S	785	769	769	691
County Trial Reimbursement.....	517.75	S	148	145	145	118
Cigarette Fire Safety and Firefighter Protection.....	517.87	S	-	-	-	-
Home Improvement Consumer Protection.....	517.88	S	-	-	-	-
Transfer to Straw Purchase Prevention Education Program.....	518.09	S	-	100	-	-
Department Total			94,509	88,780	88,680	88,236
Auditor General						
Auditor General's Office.....	571.00	S	52,070	46,499	46,499	46,499
Board of Claims.....	574.00	S	2,050	1,948	1,948	1,804
Computer Enhancements.....	574.55	S	400	-	-	-
Department Total			54,520	48,447	48,447	48,303
Treasury						
State Treasurer's Office.....	647.00	S	25,987	23,207	23,207	23,207
Escheats Administration.....	649.75	S	15,906	13,000	13,000	13,000
Computer Integration Program.....	649.85	S	-	-	-	-
Board of Finance and Revenue.....	650.00	S	2,371	2,134	2,134	2,086
Tuition Account Program Advertising.....	651.75	S	987	-	-	-
Intergovernmental Organizations.....	652.00	S	1,112	1,112	1,112	979
Publishing Monthly Statements.....	654.00	S	25	15	15	15
Replacement Checks (EA).....	656.00	S	4,000	4,000	4,000	4,000
Law Enforcement and Emergency Response Personnel Death Benefits.....	657.75	S	1,480	1,362	1,362	1,362
Loan and Transfer Agents.....	658.00	S	74	70	70	65
General Obligation Debt Service.....	666.00	S	904,510	942,939	942,939	923,608
Department Total			956,452	987,839	987,839	968,322
Aging and Long Term Living						
Long-Term Living - Administration.....	863.86	S	-	5,225	5,225	-
Medical Assistance - Long-Term Care.....	864.00	S	-	638,182	630,632	-
Services To Persons with Disabilities.....	865.00	S	-	93,692	78,407	-
Attendant Care.....	866.00	S	-	109,879	83,945	-
Alzheimer's Outreach.....	870.00	S	-	-	-	-
Department Total			-	846,978	798,209	-
Agriculture						
General Government Operations.....	901.00	S	31,340	29,417	26,672	27,579
Agricultural Excellence.....	923.70	S	421	600	-	400
Farmers' Market Food Coupons.....	924.00	S	2,226	2,226	2,226	2,226
Agricultural Conservation Easement Administration.....	926.00	S	556	283	-	283
Agricultural Research.....	927.87	S	1,870	-	-	500

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			State	State	State	State
Agricultural Promotion, Education, and Exports.....	927.91	S	1,340	-	-	-
Hardwoods Research and Promotion.....	927.92	S	760	-	-	480
Farm Safety.....	927.94	S	110	-	-	89
Nutrient Management Administration.....	927.95	S	372	358	366	358
Animal Health Commission.....	928.00	S	6,000	4,850	4,850	4,850
Animal Indemnities.....	936.00	S	20	5	5	5
Transfer to State Farm Products Show Fund.....	938.00	S	2,961	3,419	2,860	2,606
Payments to Pennsylvania Fairs.....	940.00	S	3,900	-	-	1,950
Livestock Show.....	942.00	S	222	-	-	75
Open Dairy Show.....	944.00	S	222	-	-	75
Junior Dairy Shows.....	946.00	S	49	-	-	25
4-H Club Shows.....	948.00	S	54	-	-	25
State Food Purchase.....	950.00	S	18,000	18,000	18,000	18,000
Food Marketing and Research.....	951.00	S	3,000	-	-	-
Transition to Organic Farming.....	951.11	S	500	-	-	-
Product Promotion and Marketing.....	952.00	S	839	-	-	-
Future Farmers.....	954.00	S	103	60	-	60
Agriculture and Rural Youth.....	956.00	S	109	-	-	48
Transfer to Nutrient Management Fund.....	960.00	S	3,277	3,000	3,100	2,884
Transfer to the Conservation District Fund.....	963.00	S	1,660	1,080	1,194	1,461
Crop Insurance.....	979.25	S	1,750	-	-	700
Farm-School Nutrition Initiative.....	981.75	S	493	-	-	-
Department Total			82,154	63,298	59,273	64,679
Community and Economic Development						
General Government Operations.....	1201.00	S	20,373	18,736	14,850	17,928
Office of Open Records.....	1220.06	S	1,010	1,007	1,007	1,007
World Trade PA.....	1220.08	S	14,075	8,891	-	-
Interactive Marketing.....	1221.00	S	-	-	-	-
Marketing to Attract Tourists.....	1224.00	S	16,909	9,509	4,493	8,455
Marketing to Attract Business.....	1226.00	S	2,906	1,790	500	500
Cultural Exhibitions and Expositions.....	1226.35	S	6,300	-	-	-
Marketing to Attract Film Business.....	1228.00	S	576	184	-	-
Business Retention and Expansion.....	1231.75	S	3,184	1,948	-	-
PENNPORTS.....	1232.15	S	-	-	-	-
PennPORTS Operations.....	1232.20	S	421	400	400	400
PennPORTS - Port of Pittsburgh.....	1232.25	S	1,500	475	475	475
PennPORTS - Port of Erie.....	1232.30	S	2,640	895	895	895
PennPORTS - Delaware River Maritime Council.....	1232.35	S	966	-	-	-
PennPORTS - Philadelphia Regional Port Authority Operations.....	1232.40	S	5,648	2,328	2,328	2,328
PennPORTS - Philadelphia Regional Port Authority Debt Service.....	1232.45	S	4,525	4,606	4,606	4,606
PennPORTS - Piers.....	1232.50	S	300	-	-	-
PennPORTS - Navigational System.....	1232.60	S	400	-	-	-
Goods Movement and Intermodal Coordination.....	1232.68	S	1,974	1,500	-	1,000
Land Use Planning Assistance.....	1233.85	S	4,173	-	-	-
Base Realignment and Closure.....	1233.95	S	272	-	-	-
Transfer to Municipalities Financial Recovery Revolving Fund.....	1235.75	S	1,480	1,480	-	-
Transfer to Ben Franklin Technology Development Authority Fund.....	1236.22	S	50,700	35,000	20,000	20,000
Transfer to Industrial Sites Environmental Assessment Fund.....	1236.25	S	493	-	-	-
Transfer to Commonwealth Financing Authority.....	1236.44	S	62,473	67,235	67,235	59,300
Intergovernmental Cooperation Authority - 2nd Class Cities.....	1238.11	S	666	500	500	500

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			State	State	State	State
Opportunity Grant Program.....	1240.00	S	28,000	18,268	-	-
Customized Job Training.....	1241.75	S	19,740	9,000	9,000	9,000
Keystone Innovation Zones.....	1241.76	S	691	543	-	-
Workforce Leadership Grants.....	1242.77	S	3,010	-	-	-
Emergency Responders' Resources and Training.....	1242.88	S	5,500	-	-	-
Infrastructure Development.....	1245.75	S	22,500	17,500	-	-
Housing and Redevelopment Assistance.....	1249.75	S	33,558	28,000	17,000	16,779
Accessible Housing.....	1257.75	S	2,961	2,221	1,110	2,221
Family Savings Accounts.....	1272.00	S	987	-	-	-
Shared Municipal Services.....	1274.00	S	2,369	1,800	-	-
Local Government Resources and Development.....	1274.11	S	10,000	-	-	-
New Communities.....	1275.75	S	17,766	10,000	-	8,883
Appalachian Regional Commission.....	1280.00	S	987	859	859	859
Community Action Team (CAT).....	1280.11	S	987	309	-	-
Industrial Development Assistance.....	1284.00	S	4,096	3,112	1,556	1,556
Local Development Districts.....	1286.00	S	6,034	3,626	2,292	2,292
Small Business Development Centers.....	1288.00	S	7,302	4,492	2,774	4,492
Tourist Promotion Assistance.....	1290.00	S	16,372	9,000	9,000	9,000
Tourism - Accredited Zoos.....	1291.00	S	2,228	-	-	1,114
Community Revitalization.....	1292.00	S	40,200	-	-	-
Urban Development.....	1292.75	S	20,500	-	-	-
Community and Business Assistance.....	1292.86	S	2,500	-	-	-
Economic Growth and Development Assistance.....	1293.55	S	6,800	-	-	-
Community and Municipal Facilities Assistance.....	1293.65	S	5,500	-	-	-
Market Development.....	1293.69	S	100	-	-	-
Rural Leadership Training.....	1296.00	S	207	-	-	-
Flood Plain Management.....	1298.00	S	59	59	59	59
Community Conservation and Employment.....	1302.00	S	44,610	20,913	-	-
Super Computer Center.....	1306.00	S	900	-	-	-
Infrastructure Technical Assistance.....	1308.00	S	3,926	-	-	1,963
Minority Business Development	1326.00	S	3,000	-	-	1,500
Fay Penn.....	1416.00	S	600	-	-	-
Tourist Product Development.....	1416.55	S	1,974	-	-	-
Industrial Resource Centers.....	1416.86	S	15,149	9,857	5,754	9,857
Early Intervention for Distressed Municipalities.....	1416.98	S	740	740	740	740
Manufacturing and Business Assistance.....	1417.05	S	1,000	-	-	-
PENNTAP.....	1417.08	S	75	-	-	66
Powdered Metals.....	1417.19	S	200	-	-	176
Agile Manufacturing.....	1417.30	S	675	-	-	594
Regional Development Initiatives.....	1418.55	S	13,484	-	-	-
Infrastructure and Facilities Improvement Grants.....	1419.55	S	27,000	30,500	25,500	15,500
Digital and Robotic Technology.....	1420.25	S	2,000	-	-	-
Film Production Grants.....	1425.00	S	-	-	-	-
Cultural Activities.....	1425.03	S	3,832	-	-	-
Economic Advancement.....	1425.05	S	17,800	7,910	-	-
Community and Regional Development.....	1425.07	S	15,900	10,570	-	-
Department Total			617,783	345,763	192,933	204,045
Conservation and Natural Resources						
General Government Operations.....	1601.00	S	21,770	20,788	18,911	19,158
Infrastructure Initiative Mapping.....	1617.00	S	2,369	-	-	-

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Department / Appropriation						
State Parks Operations.....	1620.00	S	61,629	57,413	50,692	54,234
State Forests Operations.....	1628.00	S	18,218	23,936	17,380	20,145
Forest Pest Management.....	1642.00	S	5,206	4,154	4,387	4,154
Heritage and Other Parks.....	1646.00	S	8,225	-	-	-
Annual Fixed Charges - Flood Lands.....	1648.00	S	58	65	58	58
Annual Fixed Charges - Project 70.....	1650.00	S	35	35	35	35
Annual Fixed Charges - Forest Lands.....	1652.00	S	2,480	2,526	2,480	2,480
Annual Fixed Charges - Park Lands.....	1654.00	S	400	400	400	400
Department Total			120,390	109,317	94,343	100,664
Corrections						
General Government Operations.....	1854.00	S	36,495	33,949	31,331	32,116
Inmate Medical Care.....	1856.00	S	214,197	230,576	211,880	211,880
Inmate Education and Training.....	1858.00	S	45,463	47,160	40,000	36,000
State Correctional Institutions.....	1860.00	S	1,343,500	1,315,372	1,315,564	1,315,372
Department Total			1,639,655	1,627,057	1,598,775	1,595,368
Education						
General Government Operations.....	2001.00	S	28,900	26,409	24,816	25,432
Office of Safe Schools Advocate.....	2080.75	S	395	-	-	-
Information and Technology Improvement.....	2102.00	S	5,375	4,000	2,508	2,508
PA Assessment.....	2102.55	S	54,400	51,900	39,953	35,953
State Library.....	2106.00	S	4,846	2,396	2,396	2,396
Youth Development Centers - Education.....	2111.00	S	11,502	11,155	11,153	11,153
Scranton State School for the Deaf.....	2112.00	S	7,345	-	5,000	-
Basic Education Funding.....	2136.00	S	5,564,396	5,227,829	4,497,355	4,647,355
Basic Ed Formula Enhancements.....	2136.50	S	-	-	-	-
Dual Enrollment Payments.....	2136.15	S	10,000	10,000	-	-
School Improvement Grants.....	2138.11	S	22,880	22,880	11,440	-
PA Accountability Grants.....	2138.50	S	-	271,425	265,997	200,000
Pre-K Counts.....	2138.61	S	86,412	95,053	43,206	43,206
Head Start Supplemental Assistance.....	2138.62	S	39,480	39,480	19,740	39,480
Ed Assistance Program.....	2139.00	S	-	65,142	65,142	32,571
Technology Initiative.....	2139.90	S	1,273	-	-	-
Science: It's Elementary Program.....	2139.97	S	14,500	13,625	-	-
Science and Math Education Programs.....	2142.00	S	2,707	-	-	1,354
Classrooms for the Future.....	2142.11	S	45,000	-	-	-
Teacher Professional Development.....	2145.00	S	42,556	26,000	14,317	5,857
Urban and Minority Teacher Development.....	2145.05	S	500	-	-	-
Rx for PA - Physical and Health Education.....	2145.10	S	30	-	-	-
Adult and Family Literacy.....	2150.00	S	23,129	21,500	16,875	16,875
Career and Technical Education.....	2153.65	S	64,009	63,314	57,601	64,009
Authority Rentals and Sinking Fund Requirements.....	2154.00	S	326,500	330,000	330,000	330,000
Pupil Transportation.....	2158.00	S	519,412	521,943	520,324	521,943
Nonpublic and Charter School Pupil Transportation.....	2160.00	S	79,821	78,876	76,520	67,141
Special Education.....	2162.00	S	1,026,815	1,026,815	1,026,815	1,026,815
Special Education Transition.....	2165.00	S	-	5,497	-	5,000
Early Intervention.....	2166.00	S	177,885	181,765	181,765	181,765
Homebound Instruction.....	2170.00	S	748	-	748	-
Tuition for Orphans and Children Placed in Private Homes.....	2172.00	S	55,805	57,116	57,116	57,116
Payments in Lieu of Taxes.....	2174.00	S	179	187	187	187

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Education of Migrant Laborers' Children.....	2176.00	S	1,138	1,149	1,138	1,138
PA Charter Schools for the Deaf and Blind.....	2180.00	S	36,374	36,801	36,801	36,801
Special Education - Approved Private Schools.....	2182.00	S	95,779	98,098	98,098	98,098
Approved Private Schools - Audit Resolution.....	2182.22	S	3,100	-	-	-
Intermediate Units.....	2186.00	S	6,311	5,917	5,917	5,554
School Food Services.....	2188.00	S	30,671	31,131	31,131	31,131
Rx for PA - School Food Services.....	2190.50	S	4,000	3,000	3,000	3,000
School Employees' Social Security.....	2192.00	S	505,621	523,613	523,613	523,613
School Employees' Retirement.....	2194.00	S	360,591	334,476	334,476	334,476
School Entity Demonstration Projects.....	2195.75	S	11,000	-	-	-
Education of Indigent Children.....	2210.00	S	20	-	20	-
High School Reform.....	2210.11	S	10,857	9,234	2,500	2,500
Education Mentoring.....	2213.00	S	-	-	-	-
Lifelong Learning.....	2213.50	S	5,500	-	-	-
Services to Nonpublic Schools.....	2216.00	S	89,082	78,531	78,531	90,864
Textbooks, Materials and Equipment for Nonpublic Schools.....	2218.00	S	27,243	23,889	23,889	27,788
Teen Pregnancy and Parenthood.....	2220.00	S	1,703	1,533	1,533	-
Public Library Subsidy.....	2226.00	S	75,750	66,500	37,000	50,000
Library Services for the Visually Impaired and Disabled.....	2228.00	S	2,976	2,926	2,926	2,926
Recording for the Blind and Dyslexic.....	2228.25	S	69	69	-	-
Library Access.....	2230.00	S	7,290	7,774	-	3,645
Electronic Library Catalog.....	2232.00	S	3,792	-	1,771	-
Ethnic Heritage.....	2254.00	S	163	-	-	-
Governor's Schools of Excellence.....	2260.00	S	3,242	-	-	-
Job Training Programs.....	2276.00	S	3,975	-	-	3,500
Reimbursement of Charter Schools.....	2279.86	S	226,936	253,906	200,000	199,704
Safe and Alternative Schools.....	2280.00	S	23,023	17,023	19,023	-
Alternative Education Demonstration Grants.....	2282.00	S	17,522	-	-	-
Consolidation Incentives and Shared Services.....	2282.60	S	987	-	-	-
Community Colleges.....	2283.78	S	236,240	215,775	236,240	236,240
Transfer to Community College Capital Fund.....	2283.79	S	44,506	46,369	46,369	46,369
Regional Community Colleges Services.....	2283.81	S	750	-	-	660
Technical Colleges.....	2283.82	S	1,000	-	-	-
Higher Education for the Disadvantaged.....	2283.85	S	9,199	7,599	-	-
Higher Education of Blind or Deaf Students.....	2283.86	S	53	53	53	53
Higher Education Assistance.....	2283.89	S	20,569	-	-	-
Engineering Equipment Grants.....	2284.00	S	74	-	-	-
Dormitory Sprinklers.....	2284.75	S	247	-	-	-
Community Education Councils.....	2293.85	S	2,186	-	-	2,186
Medical College in NE PA.....	2293.96	S	4,000	-	-	-
Postsecondary Education and Training.....	2294.07	S	1,492	-	-	-
Education Subtotal			10,091,831	9,919,673	8,955,003	9,018,362
The Pennsylvania State University						
General Support.....	3000.77	S	-	277,467	-	-
Educational and General.....	3001.00	S	267,451	-	251,404	251,404
Agricultural Research.....	3008.00	S	25,594	-	24,058	24,058
Agricultural Extension Services.....	3010.00	S	30,384	-	28,561	28,561
Recruitment of the Disadvantaged.....	3012.00	S	454	-	427	427
Pennsylvania College of Technology.....	3016.00	S	13,103	-	12,317	12,317
Pennsylvania College of Technology - Debt Service.....	3018.00	S	1,389	-	1,306	1,306

2009-10 Budget
General Fund - State Appropriations
 (amounts in thousands)

Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
The Pennsylvania State University Total			338,375	277,467	318,073	318,073
University of Pittsburgh						
General Support.....	3100.77	S	-	140,002	-	-
Educational and General.....	3101.00	S	166,777	-	156,770	156,770
Recruitment of the Disadvantaged.....	3108.00	S	442	-	415	415
Western Teen Suicide Center.....	3112.00	S	523	-	492	492
Rural Education Outreach.....	3116.00	S	2,557	-	2,404	2,404
Student Life Initiatives.....	3117.20	S	435	-	409	409
University of Pittsburgh Total			170,734	140,002	160,490	160,490
Temple University						
General Support.....	3150.77	S	-	143,913	-	-
Educational and General.....	3151.00	S	175,062	-	164,558	164,558
Recruitment of the Disadvantaged.....	3158.00	S	442	-	416	416
Temple University Total			175,504	143,913	164,974	164,974
Lincoln University						
General Support.....	3163.77	S	-	11,884	-	-
Educational and General.....	3164.00	S	14,493	-	13,623	13,623
Lincoln University Total			14,493	11,884	13,623	13,623
Non-State Related Universities and Colleges						
Drexel University.....	3200.75	S	6,946	-	-	3,472
University of Pennsylvania - Dental Clinics.....	3254.00	S	539	-	-	270
University of Pennsylvania - Cardiovascular Studies.....	3254.10	S	797	-	-	399
University of Pennsylvania - Medical Programs.....	3256.00	S	2,012	-	-	1,006
University of Pennsylvania - Veterinary Activities.....	3264.00	S	39,647	32,510	35,682	37,266
University of Pennsylvania - Center for Infectious Disease.....	3265.00	S	3,190	-	-	1,595
Philadelphia Health and Education Corporation - Medical Programs.....	3301.00	S	3,848	-	-	1,924
Phila. Health and Education Corporation - Operations and Maintenance.....	3304.00	S	857	-	-	429
Phila. Health and Education Corp - Recruitment of the Disadvantaged.....	3306.00	S	152	-	-	76
Philadelphia Health and Education Corporation.....	3308.11	S	997	-	-	499
Thomas Jefferson University - Doctor of Medicine Instruction.....	3311.00	S	2,773	-	-	1,387
Thomas Jefferson University - Operations and Maintenance.....	3314.00	S	2,112	-	-	1,056
Philadelphia College of Osteopathic Medicine.....	3331.00	S	6,523	-	-	3,261
Lake Erie College of Osteopathic Medicine.....	3331.50	S	1,846	-	-	923
Pennsylvania College of Optometry (Salus University).....	3335.75	S	1,679	-	-	840
Philadelphia University of the Arts.....	3342.75	S	1,204	-	-	602
Non-State Related Universities and Colleges Total			75,122	32,510	35,682	55,005
Non-State Related Institutions						
Berean - Operations and Maintenance.....	3346.00	S	-	-	-	-
Johnson Technical Institute.....	3356.00	S	192	-	-	169
Williamson Free School of Mechanical Trades.....	3358.00	S	70	-	-	62
Non-State Related Institutions Total			262	-	-	231
Department Total			10,866,321	10,525,449	9,647,845	9,730,758
Environmental Protection						
General Government Operations.....	3401.00	S	19,596	15,345	15,968	15,345
Environmental Program Management.....	3410.00	S	41,800	37,990	33,898	36,784

2009-10 Budget
General Fund - State Appropriations
 (amounts in thousands)

Department / Appropriation	Leg. Seq.	S/F	2008-09	2009-10	Senate Bill 850	HB1943
			Available (House R) State	Gov's Bud. (Rev. 6/09, 7/09, 8/09) State		
Chesapeake Bay Pollution Abatement Program.....	3470.75	S	3,366	3,102	3,121	2,962
Environmental Protection Operations.....	3502.00	S	102,149	99,230	88,264	92,816
Safe Water.....	3513.00	S	11,700	-	-	-
Black Fly Control and Research.....	3514.75	S	6,810	5,106	5,106	5,106
West Nile Virus Control.....	3515.75	S	6,928	7,065	5,193	6,097
Flood Control Projects.....	3528.00	S	5,718	4,975	4,106	-
Storm Water Management.....	3532.00	S	2,171	1,279	-	1,279
Sewage Facilities Planning Grants.....	3534.00	S	1,925	1,743	-	1,694
Sewage Facilities Enforcement Grants.....	3536.00	S	4,935	4,835	-	4,343
Transfer to Hazardous Sites Cleanup Fund.....	3538.33	S	-	-	-	-
Climate Change Initiatives.....	3539.00	S	300	-	-	-
Consumer Energy Program.....	3539.11	S	7,500	15,000	-	-
Transfer to Home Efficiency Loan Fund.....	3539.12	S	5,000	-	-	-
Data Center Energy Conservation Projects.....	3539.13	S	2,500	-	-	-
Delaware River Master.....	3540.00	S	94	94	84	83
Ohio River Basin Commission.....	3542.00	S	14	14	13	12
Susquehanna River Basin Commission.....	3544.00	S	1,032	701	631	701
Interstate Commission on the Potomac River.....	3546.00	S	52	52	47	46
Delaware River Basin Commission.....	3548.00	S	1,132	1,084	975	996
Ohio River Valley Water Sanitation Commission.....	3550.00	S	170	170	153	150
Chesapeake Bay Commission.....	3552.00	S	285	265	238	251
Transfer to the Conservation District Fund.....	3554.00	S	3,600	3,060	3,060	3,168
Interstate Mining Commission.....	3558.00	S	38	37	33	33
Sea Grant Program.....	3766.78	S	197	-	-	-
Department Total			229,012	201,147	160,890	171,866
General Services						
General Government Operations.....	4051.00	S	80,331	75,414	69,602	70,691
Rental and Municipal Charges.....	4058.00	S	20,026	20,741	20,741	20,741
Utility Costs.....	4060.00	S	23,323	26,450	26,450	26,450
Printing the Pennsylvania Manual.....	4066.00	S	159	-	-	-
Asbestos Response.....	4070.00	S	148	148	-	-
Excess Insurance Coverage.....	4072.00	S	489	1,367	1,367	1,367
Capitol Fire Protection.....	4073.75	S	1,253	1,203	-	1,103
Department Total			125,729	125,323	118,160	120,352
Health						
General Government Operations.....	4201.00	S	28,111	25,743	24,053	24,737
Rx for PA - Health Literacy.....	4247.60	S	500	-	-	-
Organ Donation.....	4248.00	S	108	53	-	53
Diabetes Programs.....	4252.00	S	420	348	-	348
Quality Assurance.....	4256.00	S	19,063	18,235	18,235	18,235
Smoke-Free PA Enforcement.....	4261.55	S	2,000	1,269	1,269	1,000
Rx for PA - Health Care Associated Infections.....	4261.75	S	4,559	2,467	-	-
Vital Statistics.....	4262.00	S	7,285	6,814	6,909	6,814
State Laboratory.....	4268.00	S	4,448	4,477	4,247	4,247
State Health Care Centers.....	4276.00	S	24,198	23,139	23,139	23,139
Antiviral Stockpile.....	4286.75	S	5,501	-	-	-
Sexually Transmitted Disease Screening and Treatment.....	4290.00	S	2,428	2,325	2,325	2,325
PA Injury Reporting and Intervention System.....	4293.00	S	1,283	-	-	-
Rx for PA - Health Equity Strategies.....	4294.10	S	493	100	-	-

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Primary Health Care Practitioner.....	4294.13	S	4,570	4,376	4,289	4,289
Rx for PA - Primary Care Access.....	4297.75	S	3,500	2,650	-	-
Newborn Screening.....	4297.95	S	4,000	4,893	4,443	4,443
Expanded Cervical Cancer Screenings.....	4297.99	S	750	718	718	718
Cancer Control Programs.....	4298.00	S	2,058	1,703	853	853
Breast and Cervical Cancer Screenings.....	4303.00	S	1,678	1,678	1,607	1,607
AIDS Programs.....	4304.00	S	10,000	9,000	7,500	7,500
Regional Cancer Institutes.....	4312.00	S	2,400	-	-	1,200
Rural Cancer Outreach.....	4314.00	S	197	-	-	173
School District Health Services.....	4316.00	S	38,842	38,000	38,000	38,000
Local Health Departments.....	4318.00	S	29,942	28,062	28,062	28,062
Local Health - Environmental.....	4320.00	S	8,111	7,638	7,638	7,638
Maternal and Child Health.....	4324.00	S	2,360	2,473	2,473	2,473
Assistance to Drug and Alcohol Programs.....	4338.00	S	42,602	41,750	41,750	41,750
Tuberculosis Screening and Treatment.....	4348.00	S	996	996	996	996
Renal Dialysis.....	4352.00	S	5,509	6,741	5,275	6,109
Services for Children with Special Needs.....	4354.00	S	1,645	1,580	1,580	1,580
Adult Cystic Fibrosis.....	4356.00	S	676	676	676	676
Cooley's Anemia.....	4358.00	S	153	153	153	153
Arthritis Outreach and Education.....	4361.00	S	381	-	-	335
Hemophilia.....	4362.00	S	1,409	1,409	1,409	1,409
Lupus.....	4363.00	S	285	-	-	251
Sickle Cell.....	4364.00	S	1,909	1,784	1,784	1,784
Regional Poison Control Centers.....	4368.00	S	1,202	1,007	1,007	1,007
Trauma Programs Coordination.....	4370.00	S	398	-	-	300
Trauma Center Certification.....	4372.00	S	-	-	-	-
Rural Trauma Preparedness and Outreach.....	4372.50	S	196	-	-	172
Epilepsy Support Services.....	4374.00	S	593	246	-	522
Keystone State Games.....	4375.75	S	217	-	-	191
Bio-Technology Research.....	4376.00	S	5,178	-	-	2,589
Tourette Syndrome.....	4378.00	S	100	-	-	88
Emergency Care Research.....	4380.00	S	1,000	-	-	500
Newborn Hearing Screening.....	4382.00	S	493	372	472	372
Osteoporosis Prevention and Education.....	4383.00	S	94	-	-	83
Health Research and Services.....	4412.11	S	13,400	-	-	-
Charcot-Marie-Tooth Syndrome Awareness Program.....	4412.33	S	248	-	-	-
Children's Hospital of Pittsburgh.....	4475.75	S	445	-	-	223
Fox Chase Institute for Cancer Research	4500.00	S	766	-	-	383
The Wistar Institute - Research: Operation and Maintenance	4502.00	S	211	-	-	106
The Wistar Institute - Research: AIDS Research.....	4504.00	S	91	-	-	46
Central Penn Oncology Group.....	4506.00	S	128	-	-	64
Lancaster - Cleft Palate Clinic.....	4516.00	S	58	-	-	29
Burn Foundation.....	4522.00	S	413	-	-	207
The Children's Institute, Pittsburgh.....	4524.00	S	957	-	-	479
Children's Hospital of Philadelphia.....	4524.11	S	445	-	-	223
Phila. Health and Educ Corp - Pediatric Outpatient and Inpatient.....	4524.22	S	703	-	-	352
Phila. Health and Educ Corp - Med-Handicapped Children's Clinic.....	4524.33	S	73	-	-	-
Department Total			291,779	242,875	230,862	240,833
Insurance						
General Government Operations.....	4731.00	S	23,334	21,467	19,616	20,534

2009-10 Budget
General Fund - State Appropriations
 (amounts in thousands)

Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Rx for PA - Small Business Regulation.....	4731.50	S	133	-	-	-
Children's Health Insurance Administration.....	4732.00	S	2,567	2,913	2,437	2,913
Adult Health Insurance Administration.....	4733.00	S	3,412	3,078	3,100	3,078
Children's Health Insurance.....	4738.00	S	86,900	103,324	86,900	86,900
USTIF Loan Repayment.....	4739.00	S	8,000	-	-	-
Department Total			124,346	130,782	112,053	113,425
Labor and Industry						
General Government Operations.....	4801.00	S	16,074	14,294	13,714	14,145
Occupational and Industrial Safety.....	4812.00	S	12,715	12,010	11,590	11,189
PENNSAFE.....	4816.00	S	1,528	1,330	1,330	1,330
Pennsylvania Conservation Corps.....	4817.75	S	6,648	6,371	5,760	3,324
Occupational Disease Payments.....	4818.00	S	1,100	1,250	1,100	968
Vocational Rehabilitation Services.....	4820.00	S	3,553	2,188	2,188	2,188
Entrepreneurial Assistance.....	4820.11	S	943	-	-	-
Transfer to Vocational Rehabilitation Fund.....	4820.77	S	43,601	43,303	43,083	43,303
Supported Employment.....	4822.00	S	1,025	975	487	487
Centers for Independent Living.....	4824.00	S	2,273	2,176	2,176	2,176
Workers' Compensation Payments.....	4828.00	S	2,375	1,500	1,500	1,500
Training Activities.....	4830.00	S	16,804	11,754	-	-
Assistive Technology.....	4831.75	S	1,291	1,236	-	1,136
Self Employment Assistance.....	4831.85	S	375	-	-	-
New Choices / New Options.....	4831.65	S	2,476	-	-	2,179
Employment Services.....	4832.00	S	10,500	-	-	-
Industry Partnerships.....	4848.36	S	4,935	3,613	-	-
Beacon Lodge Camp.....	4848.50	S	104	-	-	52
Department Total			128,320	102,000	82,928	83,977
Military and Veterans Affairs						
General Government Operations.....	5001.00	S	20,575	20,074	18,065	18,106
Facilities Management and Security.....	5009.11	S	-	300	-	300
Supplemental Life Insurance Premiums.....	5011.13	S	371	772	371	371
Burial Detail Honor Guard.....	5012.10	S	38	76	76	76
American Battle Monuments.....	5014.00	S	74	-	-	65
Armory Maintenance and Repair.....	5016.00	S	1,361	-	-	-
Special State Duty.....	5016.45	S	36	36	36	36
Veterans Homes.....	5048.05	S	84,962	82,039	69,783	82,039
Scotland School for Veterans' Children.....	5049.00	S	10,487	-	-	7,000
Education of Veterans Children.....	5054.00	S	158	103	103	103
Transfer to Educational Assistance Program Fund.....	5056.11	S	7,995	6,995	6,995	6,995
Veterans Assistance.....	5058.00	S	1,214	428	428	428
Blind Veterans Pension.....	5060.00	S	306	306	306	306
Paralyzed Veterans Pension.....	5062.00	S	527	419	419	419
National Guard Pension.....	5064.00	S	5	5	5	5
Civil Air Patrol.....	5085.00	S	492	-	-	400
Disabled American Veterans Transportation.....	5090.01	S	350	350	350	350
Veterans Outreach Services.....	5090.03	S	1,678	1,678	1,678	1,678
Department Total			130,629	113,581	98,615	118,677
Public Welfare						
General Government Operations.....	5201.00	S	68,404	60,684	56,156	58,225

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 (amounts in thousands)

Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Information Systems.....	5244.00	S	58,513	58,198	54,806	55,046
County Administration - Statewide.....	5264.00	S	38,251	38,384	34,690	37,846
County Assistance Offices.....	5276.00	S	264,272	263,919	257,779	257,779
Child Support Enforcement.....	5290.00	S	13,307	13,505	13,505	13,505
New Directions.....	5297.55	S	59,294	54,684	57,534	54,684
Youth Development Institutions and Forestry Camps.....	5308.00	S	73,204	74,637	73,545	74,637
Mental Health Services.....	5322.00	S	727,203	730,589	729,900	729,900
State Centers for the Mentally Retarded.....	5354.00	S	83,632	78,065	77,154	77,321
Cash Grants.....	5360.00	S	266,079	268,579	268,579	268,579
Supplemental Grants - Aged, Blind and Disabled.....	5371.75	S	144,175	166,208	142,054	142,303
Payment to Federal Government - Medicare Drug Program.....	5371.90	S	418,592	458,594	456,034	454,437
Medical Assistance - Outpatient.....	5372.00	S	570,452	780,616	478,026	443,009
Medical Assistance - Inpatient.....	5382.00	S	436,035	390,029	359,469	346,357
Medical Assistance - Capitation.....	5386.00	S	2,515,028	2,196,847	2,354,200	2,475,546
Long-Term Care.....	5389.00	S	785,817			429,081
Medical Assistance - Obstetric and Neonatal Services.....	5390.11	S	6,962	5,000	-	5,000
Hospital Based Burn Centers.....	5394.11	S	5,500	-	-	4,840
Medical Assistance - Critical Access Hospitals.....	5394.30	S	5,200	-	-	4,576
Trauma Centers.....	5395.11	S	12,337	-	-	10,857
Medical Assistance - Academic Medical Centers.....	5395.81	S	21,581	20,140	20,140	20,140
Medical Assistance - Physician Practice Plans.....	5396.11	S	6,176	9,912	9,912	9,912
Medical Assistance - Transportation.....	5398.00	S	67,449	70,301	60,345	68,100
Expanded Medical Services for Women.....	5401.55	S	4,650	4,650	4,650	4,650
AIDS Special Pharmaceutical Services.....	5401.76	S	16,267	16,267	16,267	16,267
Special Pharmaceutical Services.....	5401.78	S	2,428	2,835	2,389	2,389
Behavioral Health Services.....	5401.79	S	45,164	56,126	42,594	42,594
Psychiatric Services in Eastern PA.....	5401.85	S	3,500	-	-	1,750
Intermediate Care Facilities - Mentally Retarded.....	5406.00	S	118,035	103,012	102,281	103,012
Community Mental Retardation.....	5410.00	S	805,938			
Community Mental Retardation - Base Services.....	5410.05	S		161,647	158,353	156,630
Community Mental Retardation - Waiver Services.....	5414.00	S		628,305	605,815	618,305
Early Intervention.....	5422.00	S	114,989	122,310	114,323	122,310
Autism Intervention and Services.....	5430.00	S	19,415	20,497	14,822	20,497
MR Residential Services - Lansdowne.....	5432.00	S	1,467	417	417	417
Pennhurst Dispersal.....	5431.75	S	3,077			-
County Child Welfare.....	5434.00	S	1,040,451	1,048,374	1,038,374	1,038,374
Child Welfare - TANF Transition.....	5453.15	S	-	-	-	-
Behavioral Health Services Transition.....	5453.25	S	-	-	-	-
Community Based Family Centers.....	5454.00	S	6,636	7,097	6,636	6,636
Child Care Services.....	5462.00	S	171,720	171,720	159,763	159,763
Child Care Assistance.....	5479.11	S	224,063	203,862	198,147	198,147
Nurse Family Partnership.....	5480.11	S	9,978	13,805	9,978	9,978
Domestic Violence.....	5490.00	S	12,625	12,487	12,487	12,487
Rape Crisis.....	5500.00	S	7,277	7,146	7,146	7,146
Breast Cancer Screening.....	5508.00	S	1,653	1,653	1,653	1,653
Human Services Development Fund.....	5512.00	S	35,035	29,846	33,346	35,035
Legal Services.....	5516.00	S	3,172	3,172	-	2,396
Homeless Assistance.....	5520.00	S	26,623	23,023	25,623	23,023
Services To Persons with Disabilities.....	5524.00	S	75,931			82,750
Attendant Care.....	5530.00	S	85,965			99,610
Facilities and Service Enhancements.....	5537.00	S	8,000	-	-	

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Department / Appropriation						
Acute Care Hospitals.....	5538.00	S	24,500	-	-	-
Family and Children's Center.....	5540.00	S	75	-	-	-
Department Total			9,516,097	8,377,142	8,058,892	8,807,499
Revenue						
General Government Operations.....	6301.00	S	141,781	136,602	124,862	124,767
Technology and Process Modernization.....	6302.76	S	5,000	18,200	-	-
Commissions - Inheritance and Realty Transfer Taxes (EA).....	6303.00	S	7,937	7,937	7,937	7,937
Revenue Enforcement.....	6303.11	S	8,833	7,646	6,582	6,582
Distribution of Public Utility Realty Tax.....	6306.00	S	32,326	30,525	30,525	30,525
Department Total			195,877	200,910	169,906	169,811
State						
General Government Operations.....	6351.00	S	4,647	3,982	3,982	3,982
Statewide Uniform Registry of Electors.....	6353.75	S	7,600	4,500	6,319	4,500
Voter Registration.....	6354.00	S	538	493	500	473
Lobbying Disclosure.....	6356.11	S	837	437	437	437
Electoral College.....	6358.00	S	10	-	-	-
Voting of Citizens in Military Service.....	6360.00	S	59	40	40	40
County Election Expenses (EA).....	6364.00	S	400	200	200	200
Department Total			14,091	9,652	11,478	9,632
Transportation						
Rail Freight and Intermodal Coordination.....	6465.00	S	1,216	1,089	1,101	1,089
Vehicle Sales Tax Collections.....	6467.03	S	1,124	1,124	1,124	1,124
Voter Registration.....	6476.00	S	360	360	-	-
Rail Freight Assistance.....	6492.00	S	10,857	25,356	10,356	10,356
Department Total			13,557	27,929	12,581	12,569
State Police						
General Government Operations.....	6651.00	S	167,653	177,171	165,397	165,397
Law Enforcement Information Technology.....	6663.98	S	8,639	7,289	4,157	4,157
Municipal Police Training.....	6664.00	S	4,932	1,028	4,124	1,028
Automated Fingerprint Identification System.....	6668.00	S	1,210	937	937	937
Gun Checks.....	6670.00	S	4,000	3,833	3,830	3,830
Department Total			186,434	190,258	178,445	175,349
Civil Service Commission						
General Government Operations.....	6771.00	S	1	1	1	1
Department Total			1	1	1	1
Emergency Management Agency						
General Government Operations.....	6801.00	S	7,177	5,972	5,972	5,972
Information Systems Management.....	6809.30	S	1,089	1,000	1,000	1,000
State Fire Commissioner.....	6816.00	S	2,155	2,111	2,147	2,111
Security and Emergency Preparedness.....	6819.00	S	1,195	1,171	1,193	1,171
Hazard Mitigation.....	6854.72	S	-	-	500	-
Summer 2008 - Hurricane Gustav - EMAC.....	6855.16	S	2,500	-	-	-
April 2005 Storm Disaster - Public Assistance.....	6855.98	S	150	-	-	-
June 2006 Flood Disaster - Public Assistance.....	6857.12	S	3,000	-	-	-
November 2006 Winter Storm Disaster - Public Assistance.....	6857.35	S	300	-	-	-

2009-10 Budget
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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R) State	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09) State	Senate Bill 850 State	HB1943 State
Volunteer Emergency Responder Assistance.....	6857.79	S	4,500	-	-	-
Firefighters' Memorial Flag.....	6857.80	S	10	10	10	10
Red Cross Extended Care Program.....	6857.90	S	750	493	-	375
Regional Events Security.....	6858.00	S	5,966	3,000	-	-
Department Total			28,792	13,757	10,822	10,639
Fish and Boat Commission						
Atlantic States Marine Fisheries Commission.....	6901.00	S	17	17	17	17
Department Total			17	17	17	17
State System of Higher Education						
State Universities.....	6911.00	S	498,509	447,054	484,013	484,013
Recruitment of the Disadvantaged.....	6914.00	S	446	430	446	446
PA Center for Environmental Education (PCEE).....	6914.58	S	368	350	368	368
McKeeever Center.....	6915.75	S	213	206	213	213
Affirmative Action.....	6916.00	S	1,152	1,111	1,152	1,152
Program Initiatives.....	6917.77	S	18,548	16,046	18,048	18,048
Department Total			519,236	465,197	504,240	504,240
Higher Education Assistance Agency						
Education Assistance Grants to Students.....	7001.00	S	407,413	407,413	386,198	386,198
Matching Payments for Student Aid.....	7004.00	S	13,938	13,938	13,938	13,938
Institutional Assistance Grants.....	7006.00	S	42,013	30,250	34,031	36,971
Horace Mann Bond - Leslie Pinckney Hill Scholarship.....	7008.00	S	740	740	740	651
Agricultural Loan Forgiveness.....	7012.00	S	84	71	71	71
SciTech and Technology Scholarships.....	7019.75	S	4,293	4,063	4,063	3,778
Cheyney University Keystone Academy.....	7023.75	S	1,974	1,974	1,761	1,737
Nursing Shortage Initiative.....	7024.00	S	2,418	1,863	1,863	1,863
Department Total			472,873	460,312	442,665	445,207
Historical and Museum Commission						
General Government Operations.....	7081.00	S	25,825	23,554	19,543	22,726
Museum Assistance Grants.....	7096.00	S	3,785	-	-	1,893
Historical Education and Museum Support.....	7096.55	S	1,100	-	-	-
Regional History Centers.....	7098.00	S	350	-	-	-
University of Pennsylvania Museum.....	7104.00	S	251	-	-	126
Carnegie Museum of Natural History.....	7106.00	S	251	-	-	126
Carnegie Science Center.....	7108.00	S	251	-	-	126
Franklin Institute Science Museum.....	7110.00	S	759	-	-	379
Academy of Natural Sciences.....	7112.00	S	465	-	-	233
African American Museum in Philadelphia.....	7118.00	S	354	-	-	177
Everhart Museum.....	7120.00	S	45	-	-	23
Mercer Museum.....	7122.00	S	193	-	-	97
Whitaker Center for Science and the Arts.....	7126.00	S	139	-	-	70
Department Total			33,768	23,554	19,543	25,976
Infrastructure Investment Authority						
Department Total			-	-	-	-
Environmental Hearing Board						
Environmental Hearing Board.....	7425.00	S	2,034	1,708	1,708	1,708

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R) State	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09) State	Senate Bill 850 State	HB1943 State
Department Total			2,034	1,708	1,708	1,708
Probation and Parole						
General Government Operations.....	7451.00	S	91,624	97,708	90,059	90,059
Sexual Offenders Assessment Board.....	7452.00	S	4,104	4,220	4,017	4,017
Drug Offenders Work Program.....	7456.00	S	-	-	-	-
Improvement of Adult Probation Services.....	7458.00	S	19,028	18,647	18,647	18,647
Department Total			114,756	120,575	112,723	112,723
Public Television Network						
General Government Operations.....	7481.00	S	3,751	-	-	-
Broadcast Standards and Datacasting Upgrade.....	7482.00	S	583	-	-	-
Public Television Station Grants.....	7484.00	S	7,995	-	-	-
Department Total			12,329	-	-	-
Securities Commission						
General Government Operations.....	7501.00	S	2,265	1,572	1,604	1,572
Department Total			2,265	1,572	1,604	1,572
Tax Equalization Board						
General Government Operations.....	7526.00	S	1,484	1,168	1,168	1,168
Department Total			1,484	1,168	1,168	1,168
State Employees' Retirement System						
National Guard - Employer Contribution.....	7530.00	S	4	4	4	4
Department Total			4	4	4	4
Thaddeus Stevens College of Technology						
Thaddeus Stevens College of Technology.....	7540.00	S	10,750	8,550	8,550	8,550
Department Total			10,750	8,550	8,550	8,550
Housing Finance Agency						
PHFA - Homeowners Emergency Mortgage Assistance.....	7545.00	S	11,000	11,000	9,900	9,680
PHFA - Early Childhood Education Capital.....	7545.75	S	1,234	-	-	-
Department Total			12,234	11,000	9,900	9,680
Public Employee Retirement Commission						
Public Employee Retirement Commission.....	66.00	S	776	667	624	700
Department Total			776	667	624	700
Public Utility Commission						
Department Total			-	-	-	-
Legislature						
Legislative Miscellaneous and Commissions						
Health Care Cost Containment Council.....	7588.00	S	5,353	2,844	2,844	2,844
State Ethics Commission.....	7591.00	S	2,195	1,980	1,980	1,980
Legislative Miscellaneous and Commissions Total			7,548	4,824	4,824	4,824
Senate						
Salaries of Senators.....	8001.00	S	5,626	5,288	5,288	5,288

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Senate President - Personnel Expenses.....	8004.00	S	336	316	303	303
Employees of Chief Clerk.....	8006.00	S	5,922	5,567	5,344	5,344
Salaried Officers and Employees.....	8008.00	S	8,883	8,350	8,016	8,016
Incidental Expenses.....	8010.00	S	3,184	2,993	2,873	2,873
Postage.....	8012.00	S	1,446	1,359	1,305	1,305
President and President Pro Tempore.....	8012.10	S	25	24	23	23
Contingent Expenses - President.....	8014.00	S	-	-	-	-
Contingent Expenses - President Pro Tempore.....	8016.00	S	-	-	-	-
Mileage and Expenses - Senators.....	8046.00	S	1,312	1,233	1,181	1,181
Legislative Printing and Expenses.....	8048.00	S	16,187	15,216	14,607	14,607
Computer Services (R).....	8050.00	S	-	-	-	-
Computer Services (D).....	8052.00	S	-	-	-	-
Computer Services (R) and (D).....	8052.11	S	10,561	9,927	9,530	9,530
Committee on Appropriations (R).....	8054.00	S	-	-	-	-
Committee on Appropriations (D).....	8056.00	S	-	-	-	-
Committee on Appropriations (R) and (D).....	8056.11	S	9,673	9,093	8,729	8,729
Caucus Operations (R).....	8057.00	S	-	-	-	-
Caucus Operations (D).....	8058.00	S	-	-	-	-
Caucus Operations (R) and (D).....	8059.00	S	37,999	35,719	34,290	34,290
Committee and Contingent Expenses (R) and (D).....	8064.22	S	649	610	586	586
Committee and Contingent (D).....	8064.33	S	-	-	-	-
Committee and Contingent (R).....	8064.44	S	-	-	-	-
Senate Flag Purchase.....	8068.00	S	24	23	-	-
Senate Total			101,827	95,718	92,075	92,075
House of Representatives						
Members' Salaries, Speaker's Extra Compensation.....	8201.00	S	18,972	17,834	17,834	17,075
House Employes (D).....	8204.00	S	-	-	-	-
House Employes (R).....	8206.00	S	-	-	-	-
House Employes (R) and (D).....	8207.00	S	35,976	33,817	32,464	32,464
Speaker's Office.....	8208.00	S	1,918	1,803	1,731	1,731
Bi-Partisan Committee, Chief Clerk, Comptroller and EMS.....	8210.00	S	12,647	11,888	11,412	11,129
Mileage - Representatives, Officers and Employes.....	8212.00	S	395	371	356	348
Postage - Chief Clerk and Legislative Journal.....	8214.00	S	2,961	2,783	2,672	2,606
Speaker.....	8216.11	S	-	-	-	-
Chief Clerk.....	8218.00	S	-	-	-	-
Floor Leader (D).....	8220.00	S	-	-	-	-
Floor Leader (R).....	8222.00	S	-	-	-	-
Whip (D).....	8224.00	S	-	-	-	-
Whip (R).....	8226.00	S	-	-	-	-
Chairman - Caucus (D).....	8228.00	S	-	-	-	-
Chairman - Caucus (R).....	8230.00	S	-	-	-	-
Secretary - Caucus (D).....	8232.00	S	-	-	-	-
Secretary - Caucus (R).....	8234.00	S	-	-	-	-
Chairman - Appropriations Committee (D).....	8236.00	S	-	-	-	-
Chairman - Appropriations Committee (R).....	8238.00	S	-	-	-	-
Chairman - Policy Committee (D).....	8240.00	S	-	-	-	-
Chairman - Policy Committee (R).....	8242.00	S	-	-	-	-
Caucus Administrator (D).....	8244.00	S	-	-	-	-
Caucus Administrator (R).....	8246.00	S	-	-	-	-
Administrator for Staff (D).....	8248.00	S	-	-	-	-

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Administrator for Staff (R).....	8250.00	S	-	-	-	-
Contingent Expenses (R) and (D).....	8250.11	S	751	706	678	661
Legislative Office for Research Liaison.....	8252.00	S	776	729	583	776
Incidental Expenses.....	8254.00	S	8,730	8,207	7,879	7,682
Expenses - Representatives.....	8256.00	S	5,066	4,762	4,572	4,458
Legislative Printing and Expenses.....	8260.00	S	17,471	16,423	15,766	15,374
National Legislative Conference - Expenses.....	8264.00	S	520	489	489	458
Committee on Appropriations (R).....	8266.00	S	-	-	-	-
Committee on Appropriations (D).....	8268.00	S	-	-	-	-
Committee on Appropriations (R) and (D).....	8269.00	S	11,310	10,632	10,206	10,206
Special Leadership Account (R).....	8270.00	S	-	-	-	-
Special Leadership Account (D).....	8272.00	S	-	-	-	-
Special Leadership Account (R) and (D).....	8273.00	S	19,836	18,646	17,900	17,900
Legislative Management Committee (R).....	8274.00	S	20,389	19,166	18,399	-
Legislative Management Committee (D).....	8276.00	S	20,389	19,166	18,399	-
Legislative Management Committee (R) and (D).....	8276.10	S	-	-	-	36,798
House Flag Purchase.....	8280.00	S	24	23	-	-
Information Technology (R).....	8281.00	S	-	-	-	-
Information Technology (D).....	8281.11	S	-	-	-	-
Information Technology (R) and (D).....	8282.55	S	13,818	12,988	12,468	12,468
School for New Members.....	8284.00	S	15	14	-	-
House of Representatives Total			191,964	180,447	173,808	172,134
Legislative Reference Bureau						
Legislative Reference Bureau - Salaries and Expenses.....	8501.00	S	7,499	7,049	6,767	6,767
Contingent Expenses.....	8504.00	S	20	19	18	18
Printing of PA Bulletin and PA Code.....	8506.00	S	785	738	708	708
Legislative Reference Bureau Total			8,304	7,806	7,493	7,493
Legislative Miscellaneous and Commissions						
Legislative Budget and Finance Committee.....	8521.00	S	2,221	2,088	1,775	1,775
Legislative Data Processing Center.....	8543.00	S	3,702	3,480	2,819	2,819
Joint State Government Commission.....	8546.00	S	1,772	1,666	1,416	1,416
Local Government Commission.....	8548.00	S	1,344	1,263	1,074	1,074
Local Government Codes.....	8550.00	S	28	26	22	22
Joint Legislative Air and Water Pollution Control Committee.....	8552.00	S	492	462	393	393
Legislative Audit Advisory Commission.....	8554.00	S	176	165	165	165
Independent Regulatory Review Commission.....	8556.00	S	2,123	1,996	1,697	1,697
Capitol Preservation Committee.....	8558.00	S	888	835	418	418
Capitol Restoration.....	8560.00	S	4,096	3,850	1,925	1,925
Flag Conservation.....	8560.11	S	59	55	-	52
Colonial History.....	8562.00	S	194	182	-	-
Rare Books Conservation.....	8562.22	S	395	371	-	125
Commission on Sentencing.....	8564.00	S	1,451	1,364	1,159	1,159
Center For Rural Pennsylvania.....	8566.00	S	1,100	1,034	879	879
Commonwealth Mail Processing Center.....	8566.05	S	1,283	1,206	1,037	1,037
Host State Committee Expenses.....	8567.00	S	1,049	49	49	49
Pennsylvania Policy Database.....	8569.00	S	217	204	-	-
Legislative Miscellaneous and Commissions Total			22,590	20,296	14,828	15,005
Department Total			332,233	309,091	293,028	291,531

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R)	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09)	Senate Bill 850	HB1943
			State	State	State	State
Judiciary						
Supreme Court						
Supreme Court.....	8701.11	S	14,875	13,983	13,424	13,424
Justices Expenses.....	8703.00	S	128	120	115	115
Judicial Center Operations.....	8704.00	S	1,394	1,310	655	655
Judicial Council.....	8704.75	S	152	143	137	137
District Court Administrators.....	8704.85	S	18,587	17,472	16,773	16,773
Interbranch Commission.....	8704.86	S	437	411	349	349
Court Management Education.....	8704.95	S	89	84	71	71
Civil Procedural Rules Committee.....	8708.00	S	364	342	291	291
Appellate/Orphans Rules Committee.....	8708.10	S	187	176	150	150
Rules of Evidence Committee.....	8708.20	S	197	185	157	157
Minor Court Rules Committee.....	8708.30	S	174	164	139	139
Criminal Procedural Rules Committee.....	8710.00	S	469	441	375	375
Domestic Relations Committee.....	8712.00	S	211	198	168	168
Juvenile Court Rules Committee.....	8713.00	S	211	198	168	168
Court Administrator.....	8714.11	S	10,708	10,066	9,663	9,663
Integrated Criminal Justice System.....	8718.00	S	2,552	2,399	2,303	2,303
Unified Judicial System Security Program.....	8719.50	S	2,121	1,994	1,994	1,994
Supreme Court Total			52,856	49,686	46,932	46,932
Superior Court						
Superior Court.....	8771.11	S	28,520	26,809	25,737	25,737
Judges Expenses.....	8774.00	S	197	185	178	178
Superior Court Total			28,717	26,994	25,915	25,915
Commonwealth Court						
Commonwealth Court.....	8784.11	S	17,649	16,590	15,926	15,926
Judges Expenses.....	8786.00	S	141	133	128	128
Commonwealth Court Total			17,790	16,723	16,054	16,054
Courts of Common Pleas						
Courts of Common Pleas.....	8801.11	S	87,695	82,433	79,136	79,136
Senior Judges.....	8804.00	S	3,997	3,757	3,607	3,607
Judicial Education.....	8806.00	S	1,224	1,151	1,105	1,105
Ethics Committee.....	8807.00	S	58	55	55	55
Courts of Common Pleas Total			92,974	87,396	83,903	83,903
Community Courts and Magisterial District Justices						
Community Courts and Magisterial District Judges.....	8811.11	S	65,366	61,444	58,986	58,986
Magisterial District Judges' Education.....	8812.75	S	721	678	651	651
Community Courts and Magisterial District Justices Total			66,087	62,122	59,637	59,637
Philadelphia Courts						
Traffic Court.....	8815.00	S	1,011	950	912	912
Municipal Court.....	8821.00	S	6,146	5,777	5,546	5,546
Law Clerks.....	8824.00	S	39	37	36	36
Domestic Violence Services.....	8826.00	S	232	218	218	218
Philadelphia Courts Total			7,428	6,982	6,712	6,712
Judicial Conduct						

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Department / Appropriation	Leg. Seq.	S/F	2008-09 Available (House R) State	2009-10 Gov's Bud. (Rev. 6/09, 7/09, 8/09) State	Senate Bill 850 State	HB1943 State
Judicial Conduct Board.....	8832.65	S	1,257	1,182	1,182	1,182
Court of Judicial Discipline.....	8832.75	S	483	454	454	454
Judicial Conduct Total			1,740	1,636	1,636	1,636
Reimbursement of County Costs						
Juror Cost Reimbursement.....	8833.00	S	1,154	1,085	1,085	1,085
County Court Reimbursement.....	8836.00	S	33,505	31,495	30,235	30,235
Senior Judge Reimbursement.....	8837.11	S	1,480	1,391	1,335	1,335
Gun Court Reimbursement	8837.12	S	1,357	1,276	1,276	1,276
Court Consolidation.....	8837.14	S	2,053	1,930	1,640	1,640
Reimbursement of County Costs Total			39,549	37,177	35,571	35,571
Department Total			307,141	288,716	276,360	276,360
General Fund Total			27,511,010	26,298,288	24,596,110	24,697,343